

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
 2012
 - initial -**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	7,300.00	0.00	1,936.00	1,806.00	1,779.00	1,779.00
44	IV. SUBVENTII (cod 00.18)	00.17	7,300.00	0.00	1,936.00	1,806.00	1,779.00	1,779.00
45	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	7,300.00	0.00	1,936.00	1,806.00	1,779.00	1,779.00
51	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	7,300.00	0.00	1,936.00	1,806.00	1,779.00	1,779.00
52	Subventii pentru institutii publice	43.10.09	7,300.00	0.00	1,936.00	1,806.00	1,779.00	1,779.00
102	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	7,300.00	0.00	1,936.00	1,806.00	1,779.00	1,779.00
103	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,300.00	0.00	1,936.00	1,806.00	1,779.00	1,779.00
104	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	7,300.00	0.00	1,936.00	1,806.00	1,779.00	1,779.00
105	Cheltuieli salariale in bani	10.01	5,700.00	0.00	1,515.00	1,395.00	1,395.00	1,395.00
106	Salarii de baza	10.01.01	5,700.00	0.00	1,515.00	1,395.00	1,395.00	1,395.00
107	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,600.00	0.00	421.00	411.00	384.00	384.00
108	Contributii de asigurari sociale de stat	10.03.01	1,200.00	0.00	309.00	309.00	291.00	291.00
109	Contributii de asigurari de somaj	10.03.02	30.00	0.00	9.00	9.00	6.00	6.00
110	Contributii de asigurari sociale de sanatate	10.03.03	300.00	0.00	78.00	78.00	72.00	72.00
111	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	16.00	0.00	7.00	3.00	3.00	3.00
112	Contributii pt concedii si indemnizatii	10.03.06	54.00	0.00	18.00	12.00	12.00	12.00
128	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	7,300.00	0.00	1,936.00	1,806.00	1,779.00	1,779.00
155	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	7,300.00	0.00	1,936.00	1,806.00	1,779.00	1,779.00
156	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,300.00	0.00	1,936.00	1,806.00	1,779.00	1,779.00
157	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	7,300.00	0.00	1,936.00	1,806.00	1,779.00	1,779.00
158	Cheltuieli salariale in bani	10.01	5,700.00	0.00	1,515.00	1,395.00	1,395.00	1,395.00
159	Salarii de baza	10.01.01	5,700.00	0.00	1,515.00	1,395.00	1,395.00	1,395.00
160	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,600.00	0.00	421.00	411.00	384.00	384.00
161	Contributii de asigurari sociale de stat	10.03.01	1,200.00	0.00	309.00	309.00	291.00	291.00
162	Contributii de asigurari de somaj	10.03.02	30.00	0.00	9.00	9.00	6.00	6.00
163	Contributii de asigurari sociale de sanatate	10.03.03	300.00	0.00	78.00	78.00	72.00	72.00
164	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	16.00	0.00	7.00	3.00	3.00	3.00
165	Contributii pt concedii si indemnizatii	10.03.06	54.00	0.00	18.00	12.00	12.00	12.00
167	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	7,300.00	0.00	1,936.00	1,806.00	1,779.00	1,779.00
172	Camine culturale	67.10.03.07	7,300.00	0.00	1,936.00	1,806.00	1,779.00	1,779.00

Conducatorul institutiei,
Gheorghe CORNEA

Conducatorul compartimentului financiar-contabil,
Camelia BALANOAEI

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2012 - Sectiunea
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	7,300.00	0.00	1,936.00	1,806.00	1,779.00	1,779.00
39	IV. SUBVENTII (cod 00.18)	00.17	7,300.00	0.00	1,936.00	1,806.00	1,779.00	1,779.00
40	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	7,300.00	0.00	1,936.00	1,806.00	1,779.00	1,779.00
45	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	7,300.00	0.00	1,936.00	1,806.00	1,779.00	1,779.00
46	Subventii pentru institutii publice	43.10.09	7,300.00	0.00	1,936.00	1,806.00	1,779.00	1,779.00
49	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	7,300.00	0.00	1,936.00	1,806.00	1,779.00	1,779.00
50	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,300.00	0.00	1,936.00	1,806.00	1,779.00	1,779.00
51	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	7,300.00	0.00	1,936.00	1,806.00	1,779.00	1,779.00
52	Cheltuieli salariale in bani	10.01	5,700.00	0.00	1,515.00	1,395.00	1,395.00	1,395.00
53	Salarii de baza	10.01.01	5,700.00	0.00	1,515.00	1,395.00	1,395.00	1,395.00
78	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,600.00	0.00	421.00	411.00	384.00	384.00
79	Contributii de asigurari sociale de stat	10.03.01	1,200.00	0.00	309.00	309.00	291.00	291.00
80	Contributii de asigurari de somaj	10.03.02	30.00	0.00	9.00	9.00	6.00	6.00
81	Contributii de asigurari sociale de sanatate	10.03.03	300.00	0.00	78.00	78.00	72.00	72.00
82	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	16.00	0.00	7.00	3.00	3.00	3.00
84	Contributii pt concedii si indemnizatii	10.03.06	54.00	0.00	18.00	12.00	12.00	12.00
741	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	7,300.00	0.00	1,936.00	1,806.00	1,779.00	1,779.00
1106	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	7,300.00	0.00	1,936.00	1,806.00	1,779.00	1,779.00
1107	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,300.00	0.00	1,936.00	1,806.00	1,779.00	1,779.00
1108	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	7,300.00	0.00	1,936.00	1,806.00	1,779.00	1,779.00
1109	Cheltuieli salariale in bani	10.01	5,700.00	0.00	1,515.00	1,395.00	1,395.00	1,395.00
1110	Salarii de baza	10.01.01	5,700.00	0.00	1,515.00	1,395.00	1,395.00	1,395.00
1135	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,600.00	0.00	421.00	411.00	384.00	384.00
1136	Contributii de asigurari sociale de stat	10.03.01	1,200.00	0.00	309.00	309.00	291.00	291.00
1137	Contributii de asigurari de somaj	10.03.02	30.00	0.00	9.00	9.00	6.00	6.00
1138	Contributii de asigurari sociale de sanatate	10.03.03	300.00	0.00	78.00	78.00	72.00	72.00
1139	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	16.00	0.00	7.00	3.00	3.00	3.00
1141	Contributii pt concedii si indemnizatii	10.03.06	54.00	0.00	18.00	12.00	12.00	12.00
1277	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	7,300.00	0.00	1,936.00	1,806.00	1,779.00	1,779.00
1282	Camine culturale	67.10.03.07	7,300.00	0.00	1,936.00	1,806.00	1,779.00	1,779.00

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Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV

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